Ensured everyone on the phone understood that the funding was specifically for Racial and sexual minorities. Further that the funding had to go to programming for HIV+ individuals who are RW eligible.

The most recent HE budget is $161,849.

Of that, $39,500 was allocated for C-3 and Ending Racism trainings.  That will NOT be a part of our 2018-2019 award.  We would have been working with $122,349, but the State has given us $127,000

Of that total:

**Advance/UNC receives $77,780**

.20 FTE of a UNC doc to provider HIV clinical services at Advance Community Health Center          $52,780

.20 Referral Coordinator at Advance Community Health                                                                         $8,131

Oral Health Care services at Advance Community Health                                                                        $16,869

**Healing with CAARe       $44,569**

.10 FTE Mental Health Provider at Healing with CAARE    $6,240

25 hrs/week Program Coordinator / Medical Case Management at Healing with CAARE                $26,000

6 hrs/week Medical Nutritionist at Healing with CAARE                                                                         $9,360

Nutritional Supplies                                                                                                                                       $2,369

Office Supplies                                                                                                                                                           $600

The HRSA Policy Clarification Notice 16-02 were sent out in the event that we need to discuss any new service (i.e. housing, psychosocial support both which have been mentioned already as possible uses of the funds).  Additionally, the HRSA monitoring standards for Housing were sent to the Network.

Advance/UNC funding of $77,780 is to remain funded. Which leaves (127,000-$77780= $49,220)

Hector from AAS-C asked if we could use the funding for Safe Spaces. Bob explained that many safe spaces programs were using the funding for high risk negatives so this funding could not be used for this.

Proposals Michael received:

Lincoln – bridge counselor = $40,000/year

CAARE, Inc – continue funding Mental Health = $6,240

* Continue nutritionist = $11,729

WCHS – support group counselor .5 = $28,000

RW Housing Program – 1 month rent at $550 X 12 months = $6600

$49220/6600 = 7 people’s housing for a year